

**FULTON COUNTY INDUSTRIAL DEVELOPMENT AGENCY**  
**ADOPTED 2010 BUDGET**

	2008 ACTUAL	2009 BUDGET	2010 BUDGET
<b><u>REVENUE:</u></b>			
<b>Operating Revenues</b>			
Charges for services	\$ 45,991.00	\$ 1,600.00	\$ 1,600.00
- Application Fees			
Rental & Financing Income	\$ -	\$ -	\$ -
Other Operating Revenues	\$ -	\$ -	\$ -
<b>Nonoperating Revenues</b>			
Investment earnings	\$ 36,997.00	\$ 23,000.00	\$ 23,000.00
State subsidies/grants	\$ -	\$ -	\$ -
Federal subsidies/grants	\$ -	\$ -	\$ -
Municipal subsidies/grants	\$ -	\$ -	\$ -
Public Authority Subsidies	\$ -	\$ -	\$ -
Other Nonoperating Revenues	\$ -	\$ 17,350.00	\$ 16,768.00
- Transfer from Reserve			
<b>Proceeds from the Issuance of Debt</b>	\$ -	\$ -	\$ -
<b>Total Revenues &amp; Financing Sources</b>	<b>\$ 82,988.00</b>	<b>\$ 41,950.00</b>	<b>\$ 41,368.00</b>
<b><u>EXPENDITURES:</u></b>			
<b>Operating Expenditures</b>			
Salaries and Wages	\$ 20,427.00	\$ 20,150.00	\$ 20,268.00
Other Employee Benefits			
Professional Services Contracts	\$ 18,385.00	\$ 18,500.00	\$ 18,500.00
-West & Company		\$ 10,500.00	\$ 10,500.00
-EDC Marketing		\$ 5,000.00	\$ 5,000.00
-Legal		\$ 3,000.00	\$ 3,000.00
Supplies and Materials	\$ -	\$ -	\$ -
Other Operating Expenses	\$ 2,161.00	\$ 3,300.00	\$ 2,600.00
- Insurance		\$ 900.00	\$ 900.00
- Meetings		\$ 800.00	\$ 800.00
- Planning Fees		\$ 300.00	\$ -
- NYSEDC		\$ 500.00	\$ 500.00
- Conferences		\$ 400.00	\$ -
- Misc.		\$ 200.00	\$ 200.00
- Maintenance		\$ 200.00	\$ 200.00
<b>Nonoperating Expenditures</b>			
Payment of principal on bonds and financing arrangements	\$ -	\$ -	\$ -
Interest and other financing charges	\$ -	\$ -	\$ -
Subsidies to other public authorities	\$ -	\$ -	\$ -
Capital asset outlay	\$ -	\$ -	\$ -
Grants and donations	\$ -	\$ -	\$ -
Other nonoperating expenditures	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 40,973.00</b>	<b>\$ 41,950.00</b>	<b>\$ 41,368.00</b>
<b>Capital Contributions</b>	\$ -	\$ -	\$ -
<b>Excess (deficiency) of revenues and capital contributions over expenditures</b>	<b>\$ 42,015.00</b>	<b>\$ -</b>	<b>\$ -</b>